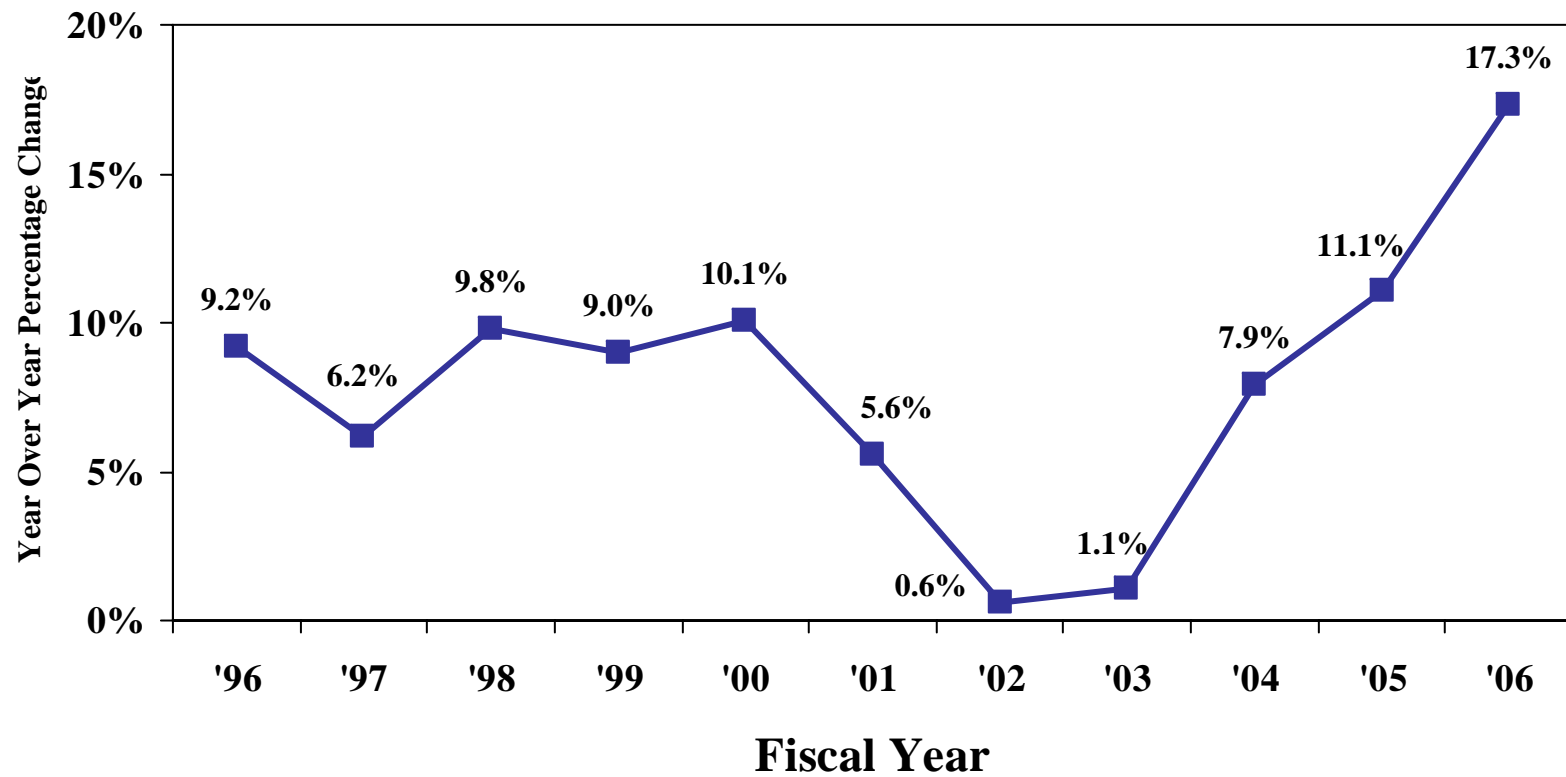


Sales Tax

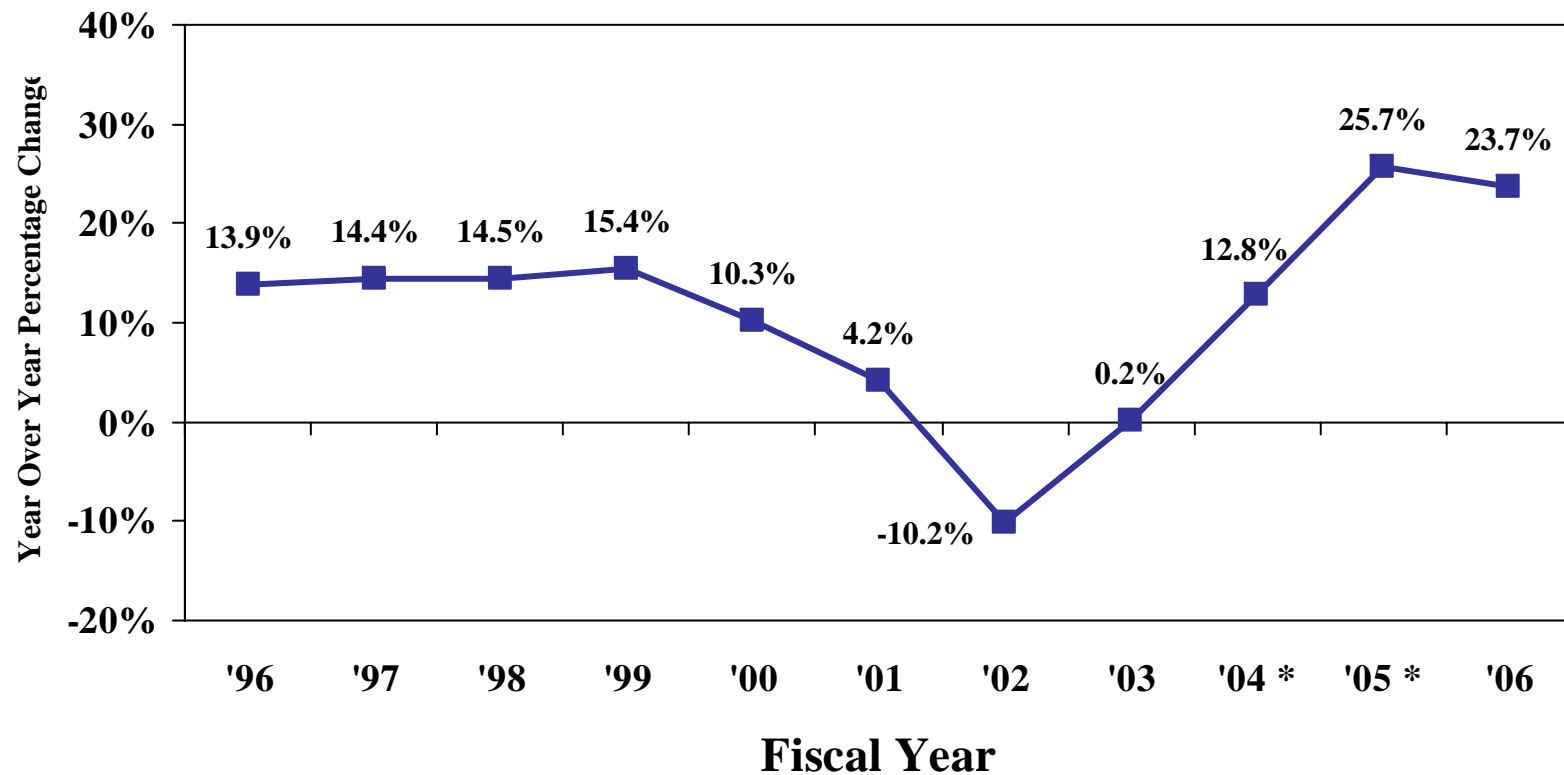
Baseline % Change



Baseline % change represents revenue growth prior to tax law and other one-time changes.

Individual Income Tax

Baseline % Change

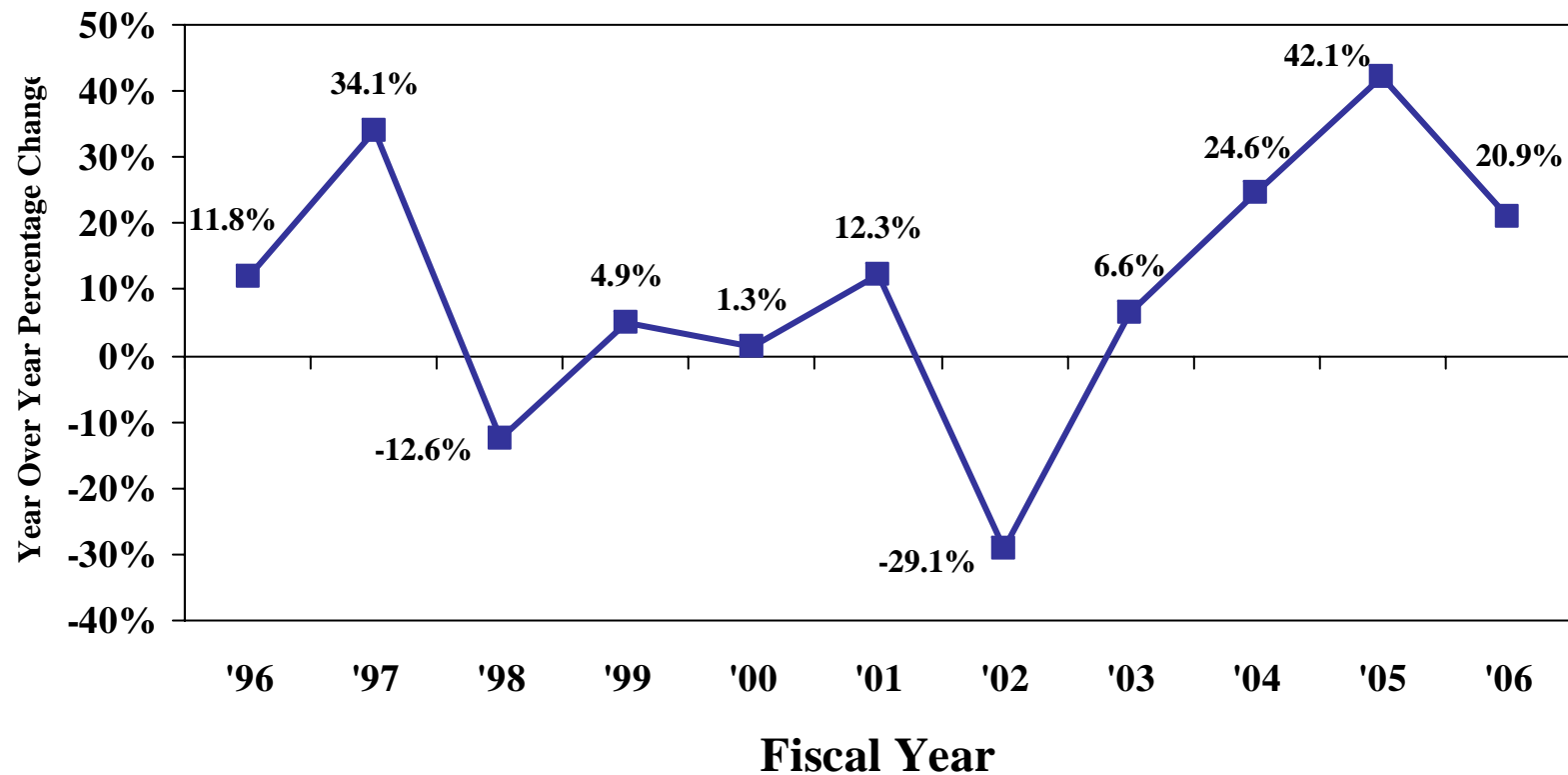


Baseline % change represents revenue growth prior to tax law and other one-time changes.

* Adjusted for \$76 million under-withholding in FY 04, and subsequent \$76 million one-time withholding adjustment in FY 05

Corporate Income Tax

Baseline % Change



Baseline % change represents revenue growth prior to tax law and other one-time changes.